

Providence School District

Asa Messer
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,381	50.9%
Substitutes	\$230	2.7%
Instructional Paraprofessionals	\$947	11.0%
Pupil-Use Technology	\$35	0.4%
Instructional Materials	\$308	3.6%
Total	\$5,902	68.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$51	0.6%
Library & Media	\$298	3.5%
Extracurricular	\$0	0.0%
Student Health/Services	\$126	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$73	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$161	1.9%
Total	\$708	8.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$124	1.4%
Food Service	\$306	3.6%
Safety	\$298	3.5%
Building Upkeep	\$515	6.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,243	14.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$531	6.2%
School Office	\$216	2.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$747	8.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,992,878**
 School Enrollment (ADM): **348**
 School Per Pupil: **\$8,600**

(See Chart #2a for Comparison to Last Year)

